

DELAWARE SOYBEAN BOARD

Fiscal Year 2007 - October 1, 2006 through September 30, 2007

Total FY07 Assessments	\$166,609
50% to United Soybean Board	<u>\$ 84,920</u>
Delaware Soybean Board	\$ 81,689
Interest & FY06 Project Funding Carryover	\$160,205
Miscellaneous	<u>\$ 11,084</u>
Total Revenues FY07	\$252,978

DISBURSEMENTS

Administration, Collection, Compliance & Board	
Operating Costs	\$ 23,781
Special Projects	\$ 19,341
Producer Communication	\$ 3,110
Promotion	\$ 32,693
In-State Research	<u>\$ 29,386</u>
Total Disbursements FY07	\$108,311
Ongoing Project Funding FY08	\$144,667